

# Übersicht über die Planstellen sowie des überplanmäßigen Personals

Stand 31.03.2022

(alle Angaben in VZÄ)



| Amt                                      | Planstellen     |                 |                   |                   | üpl. Personal<br>Anzahl | Summe Besetzung |                           |                       |
|------------------------------------------|-----------------|-----------------|-------------------|-------------------|-------------------------|-----------------|---------------------------|-----------------------|
|                                          | Anzahl          | Anzahl besetzte | Differenz absolut | Differenz Prozent |                         | Anzahl gesamt   | Abweichung zu Planstellen | Abw. zu Planstellen % |
| Direktorium                              | 5,000           | 5,538           | 0,538             | 10,76%            | 0,128                   | 5,666           | 0,666                     | 13,32%                |
| Bürgermeister- und Presseamt             | 23,716          | 22,519          | -1,197            | -5,05%            | 1,240                   | 23,759          | 0,043                     | 0,18%                 |
| Rechnungsprüfungsamt                     | 10,500          | 9,274           | -1,226            | -11,68%           | 0,000                   | 9,274           | -1,226                    | -11,68%               |
| Vertrauenspers. f. schwerbeh. Menschen   | 1,750           | 0,750           | -1,000            | -57,14%           | 0,000                   | 0,750           | -1,000                    | -57,14%               |
| Personalrat                              | 4,885           | 4,654           | -0,231            | -4,73%            | 0,000                   | 4,654           | -0,231                    | -4,73%                |
| Gleichstellungsstelle                    | 1,400           | 1,397           | -0,003            | -0,21%            | 0,000                   | 1,397           | -0,003                    | -0,21%                |
| <b>Zwischensumme Direktorium</b>         | <b>47,251</b>   | <b>44,132</b>   | <b>-3,119</b>     | <b>-6,60%</b>     | <b>1,368</b>            | <b>45,500</b>   | <b>-1,751</b>             | <b>-3,71%</b>         |
| Referat I                                | 4,925           | 4,923           | -0,002            | -0,04%            | 0,000                   | 4,923           | -0,002                    | -0,04%                |
| Stabsstelle Sportservice                 | 4,110           | 4,121           | 0,011             | 0,27%             | 0,269                   | 4,390           | 0,280                     | 6,81%                 |
| Stabsstelle Schulentwicklungsplanung     | 0,750           | 0,750           | 0,000             | 0,00%             | 1,000                   | 1,750           | 1,000                     | 133,33%               |
| Bildungsbüro                             | 3,561           | 2,279           | -1,282            | -36,00%           | 0,000                   | 2,279           | -1,282                    | -36,00%               |
| Fachstelle Gesundheitsmanagement         | 1,500           | 1,500           | 0,000             | 0,00%             | 0,000                   | 1,500           | 0,000                     | 0,00%                 |
| Schulverwaltungsamt                      | 15,371          | 14,019          | -1,352            | -8,80%            | 1,803                   | 15,822          | 0,451                     | 2,93%                 |
| Schulen ( GTS)                           | 63,743          | 56,100          | -7,643            | -11,99%           | 0,000                   | 56,100          | -7,643                    | -11,99%               |
| Teilhaber- und Bildungspaket             | 3,000           | 2,074           | -0,926            | -30,87%           | 0,000                   | 2,074           | -0,926                    | -30,87%               |
| Volksbücherei                            | 19,000          | 17,801          | -1,199            | -6,31%            | 1,347                   | 19,148          | 0,148                     | 0,78%                 |
| Volkschule                               | 3,930           | 3,760           | -0,170            | -4,33%            | 0,000                   | 3,760           | -0,170                    | -4,33%                |
| Hans-Böckler-Schule                      | 57,500          | 69,067          | 11,567            | 20,12%            | 0,000                   | 69,067          | 11,567                    | 20,12%                |
| <b>Zwischensumme Referat I</b>           | <b>177,390</b>  | <b>176,394</b>  | <b>-0,996</b>     | <b>-0,56%</b>     | <b>4,419</b>            | <b>180,813</b>  | <b>3,423</b>              | <b>1,93%</b>          |
| Referat II                               | 3,000           | 3,000           | 0,000             | 0,00%             | 0,000                   | 3,000           | 0,000                     | 0,00%                 |
| Amt für Organisation und Digitalisierung | 23,840          | 16,846          | -6,994            | -29,34%           | 4,000                   | 20,846          | -2,994                    | -12,56%               |
| Personalamt                              | 33,770          | 32,146          | -1,624            | -4,81%            | 5,140                   | 37,286          | 3,516                     | 10,41%                |
| Kämmerei                                 | 25,500          | 23,875          | -1,625            | -6,37%            | 0,308                   | 24,183          | -1,317                    | -5,16%                |
| Stadtkasse                               | 22,500          | 20,500          | -2,000            | -8,89%            | 2,000                   | 22,500          | 0,000                     | 0,00%                 |
| Betriebsärztl. Dienst                    | 4,800           | 4,673           | -0,127            | -2,65%            | 0,000                   | 4,673           | -0,127                    | -2,65%                |
| <b>Zwischensumme Referat II</b>          | <b>113,410</b>  | <b>101,040</b>  | <b>-12,370</b>    | <b>-10,91%</b>    | <b>11,448</b>           | <b>112,488</b>  | <b>-0,922</b>             | <b>-0,81%</b>         |
| Referat III                              | 2,000           | 1,769           | -0,231            | -11,55%           | 0,000                   | 1,769           | -0,231                    | -11,55%               |
| Amt für Abfallwirtschaft                 | 98,120          | 94,079          | -4,041            | -4,12%            | 5,859                   | 99,938          | 1,818                     | 1,85%                 |
| Rechtsamt                                | 8,770           | 7,716           | -1,054            | -12,02%           | 1,500                   | 9,216           | 0,446                     | 5,09%                 |
| Amt für Umwelt, Ordnung u. Verbraucher.  | 52,082          | 49,132          | -2,950            | -5,66%            | 5,000                   | 54,132          | 2,050                     | 3,94%                 |
| Bürgeramt                                | 52,733          | 43,982          | -8,751            | -16,59%           | 8,970                   | 52,952          | 0,219                     | 0,42%                 |
| Standesamt                               | 33,390          | 30,318          | -3,072            | -9,20%            | 2,538                   | 32,856          | -0,534                    | -1,60%                |
| Straßenverkehrsamt                       | 59,270          | 57,089          | -2,181            | -3,68%            | 6,384                   | 63,473          | 4,203                     | 7,09%                 |
| Amt für Brand- und Katastrophenschutz    | 94,000          | 86,654          | -7,346            | -7,81%            | 3,205                   | 89,859          | -4,141                    | -4,41%                |
| <b>Zwischensumme Referat III</b>         | <b>400,365</b>  | <b>370,739</b>  | <b>-29,626</b>    | <b>-7,40%</b>     | <b>33,456</b>           | <b>404,195</b>  | <b>3,830</b>              | <b>0,96%</b>          |
| Referat IV                               | 6,000           | 5,000           | -1,000            | -16,67%           | 0,000                   | 5,000           | -1,000                    | -16,67%               |
| Kulturamt                                | 6,770           | 6,170           | -0,600            | -8,86%            | 0,128                   | 6,298           | -0,472                    | -6,97%                |
| Stadttheater                             | 26,733          | 23,833          | -2,900            | -10,85%           | 0,359                   | 24,192          | -2,541                    | -9,51%                |
| Stadtmuseum und Archiv                   | 16,693          | 16,482          | -0,211            | -1,26%            | 4,069                   | 20,551          | 3,858                     | 23,11%                |
| Sozialamt                                | 53,515          | 46,249          | -7,266            | -13,58%           | 10,992                  | 57,241          | 3,726                     | 6,96%                 |
| Jugendärztlicher Dienst                  | 4,160           | 3,654           | -0,506            | -12,16%           | 0,000                   | 3,654           | -0,506                    | -12,16%               |
| Jugendamt                                | 338,455         | 279,793         | -58,662           | -17,33%           | 30,389                  | 310,182         | -28,273                   | -8,35%                |
| Erziehungsberatungsstelle                | 9,390           | 8,208           | -1,182            | -12,59%           | 0,000                   | 8,208           | -1,182                    | -12,59%               |
| Städtisches Altenpflegeheim              | 80,650          | 52,483          | -28,167           | -34,92%           | 3,809                   | 56,292          | -24,358                   | -30,20%               |
| Stadthalle                               | 17,210          | 17,095          | -0,115            | -0,67%            | 0,128                   | 17,223          | 0,013                     | 0,08%                 |
| <b>Zwischensumme Referat IV</b>          | <b>559,576</b>  | <b>458,967</b>  | <b>-100,609</b>   | <b>-17,98%</b>    | <b>49,874</b>           | <b>508,841</b>  | <b>-50,735</b>            | <b>-9,07%</b>         |
| Referat V                                | 3,500           | 3,600           | 0,100             | 2,86%             | 0,000                   | 3,600           | 0,100                     | 2,86%                 |
| Personalrat Referat V                    | 1,000           | 1,000           | 0,000             | 0,00%             | 0,000                   | 1,000           | 0,000                     | 0,00%                 |
| Referat V Zentr. Stabsstelle             | 9,040           | 9,038           | -0,002            | -0,02%            | 0,000                   | 9,038           | -0,002                    | -0,02%                |
| Stadtplanungsamt                         | 47,519          | 36,695          | -10,824           | -22,78%           | 3,925                   | 40,620          | -6,899                    | -14,52%               |
| Bauaufsicht                              | 25,760          | 20,242          | -5,518            | -21,42%           | 2,500                   | 22,742          | -3,018                    | -11,72%               |
| Gebäudewirtschaft Fürth                  | 221,830         | 183,594         | -38,236           | -17,24%           | 9,065                   | 192,659         | -29,171                   | -13,15%               |
| Grünflächenamt                           | 85,000          | 77,263          | -7,737            | -9,10%            | 2,859                   | 80,122          | -4,878                    | -5,74%                |
| Tiefbauamt                               | 187,272         | 163,246         | -24,026           | -12,83%           | 10,000                  | 173,246         | -14,026                   | -7,49%                |
| Stadtentwässerung Fürth                  | 139,280         | 119,074         | -20,206           | -14,51%           | 0,872                   | 119,946         | -19,334                   | -13,88%               |
| <b>Zwischensumme Referat V</b>           | <b>720,201</b>  | <b>613,752</b>  | <b>-106,449</b>   | <b>-14,78%</b>    | <b>29,221</b>           | <b>642,973</b>  | <b>-77,228</b>            | <b>-10,72%</b>        |
| Referat VI                               | 5,070           | 5,512           | 0,442             | 8,72%             | 0,513                   | 6,025           | 0,955                     | 15,88%                |
| Liegenschaftsamt                         | 7,250           | 6,365           | -0,885            | -12,21%           | 1,000                   | 7,365           | 0,115                     | 1,59%                 |
| Marktamt                                 | 5,000           | 5,000           | 0,000             | 0,00%             | 0,000                   | 5,000           | 0,000                     | 0,00%                 |
| Amt für Wirtschaft und Stadtentwicklung  | 11,990          | 10,100          | -1,890            | -15,76%           | 1,519                   | 11,619          | -0,371                    | -3,09%                |
| Amt für Tourismus                        | 6,550           | 6,551           | 0,001             | 0,02%             | 0,308                   | 6,859           | 0,309                     | 4,72%                 |
| <b>Zwischensumme Referat VI</b>          | <b>35,860</b>   | <b>33,528</b>   | <b>-2,332</b>     | <b>-6,50%</b>     | <b>3,340</b>            | <b>36,868</b>   | <b>1,008</b>              | <b>2,81%</b>          |
| Jobcenter Fürth Stadt                    | 68,300          | 61,353          | -6,947            | -10,17%           | 0,000                   | 61,353          | -6,947                    | -10,17%               |
| Statistisches Amt                        | 2,000           | 0,000           | -2,000            | -100,00%          | 0,000                   | 0,000           | -2,000                    | -100,00%              |
| <b>Zwischensumme "Besonderheiten"</b>    | <b>70,300</b>   | <b>61,353</b>   | <b>-8,947</b>     | <b>-12,73%</b>    | <b>0,000</b>            | <b>61,353</b>   | <b>-8,947</b>             | <b>-12,73%</b>        |
| <b>Gesamtsumme</b>                       | <b>2124,353</b> | <b>1859,905</b> | <b>-264,448</b>   | <b>-12,45%</b>    | <b>133,126</b>          | <b>1993,031</b> | <b>-131,322</b>           | <b>-6,18%</b>         |